



PACIFIC
COVE
HUMANE SOCIETY

**P.O. Box 361
North Bend, OR 97459
Phone: 541-756-6522**

Strategic Plan Appendix

- Appendix A – Phased Plan for Facility Development
- Appendix B – Example Action Planning Worksheet

Appendix A
Phased Plan for Facility Development

February 13, 2017

Kate Sharples
Pacific Cove Humane Society
P.O. Box 361
North Bend, OR 97459

Re: Pacific Cove Humane Society – Vine Ave. Project
Project #1406

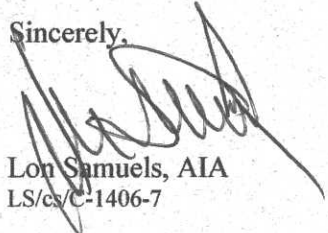
Dear Ms. Sharples:

The following is an updated estimate of the construction costs for the improvements as per the Proposed Phases of Construction:

Phase 1:	Upper Floor Administration, Feline Adoption Area and Roof Repair:	\$ 103,000
Phase 2:	Lower Floor Canine Adoption Area:	\$ 129,000
Phase 3:	ADA Upper Entrance:	\$ 35,000
Phase 4:	Parking Lot and ADA Lower Entrance:	\$ 50,000
Phase 5:	Landscaping, Canine Exercise Area and Exterior Improvements:	\$ 47,800
	Total:	\$ 364,800

Items not included in the estimate are kennels, signage, asbestos testing, furniture (desks, files, etc.).

Sincerely,



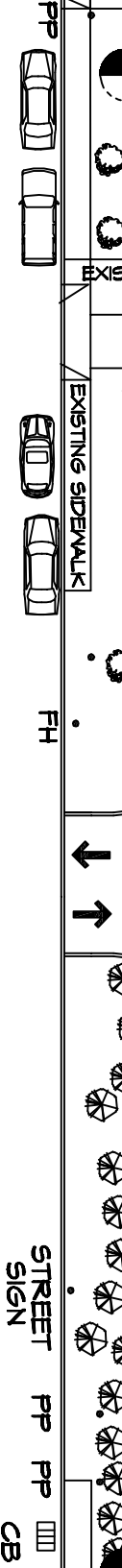
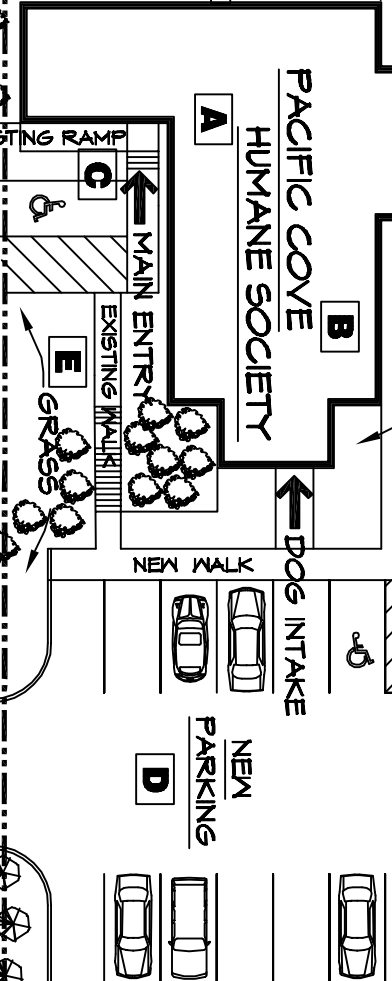
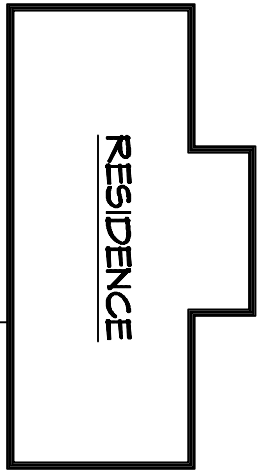
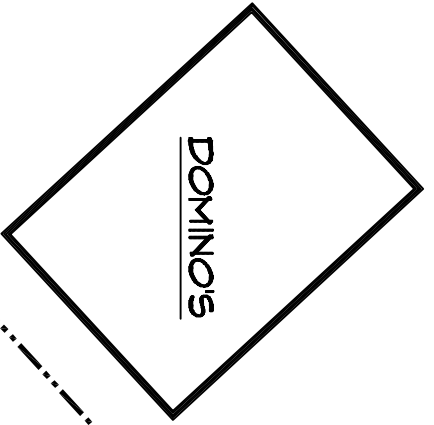
Lon Samuels, AIA
LS/cs C-1406-7

LON L. SAMUELS, ARCHITECTURE & PLANNING, A.I.A.

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(541) 269-5555

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34TH ST.



- A** PHASE 1: UPSTAIRS ADMINISTRATION AND FELINE ADOPTION AREA
- B** PHASE 2: CANINE ADOPTION AREA
- C** PHASE 3: ADA ENTRY AND PARKING
- D** PHASE 4: PARKING LOT AND ADA CANINE ENTRY
- E** PHASE 5: CANINE EXERCISE AREA AND LANDSCAPING

PACIFIC COVE HUMANE SOCIETY

VINE AVE.

OCEAN BLVD.

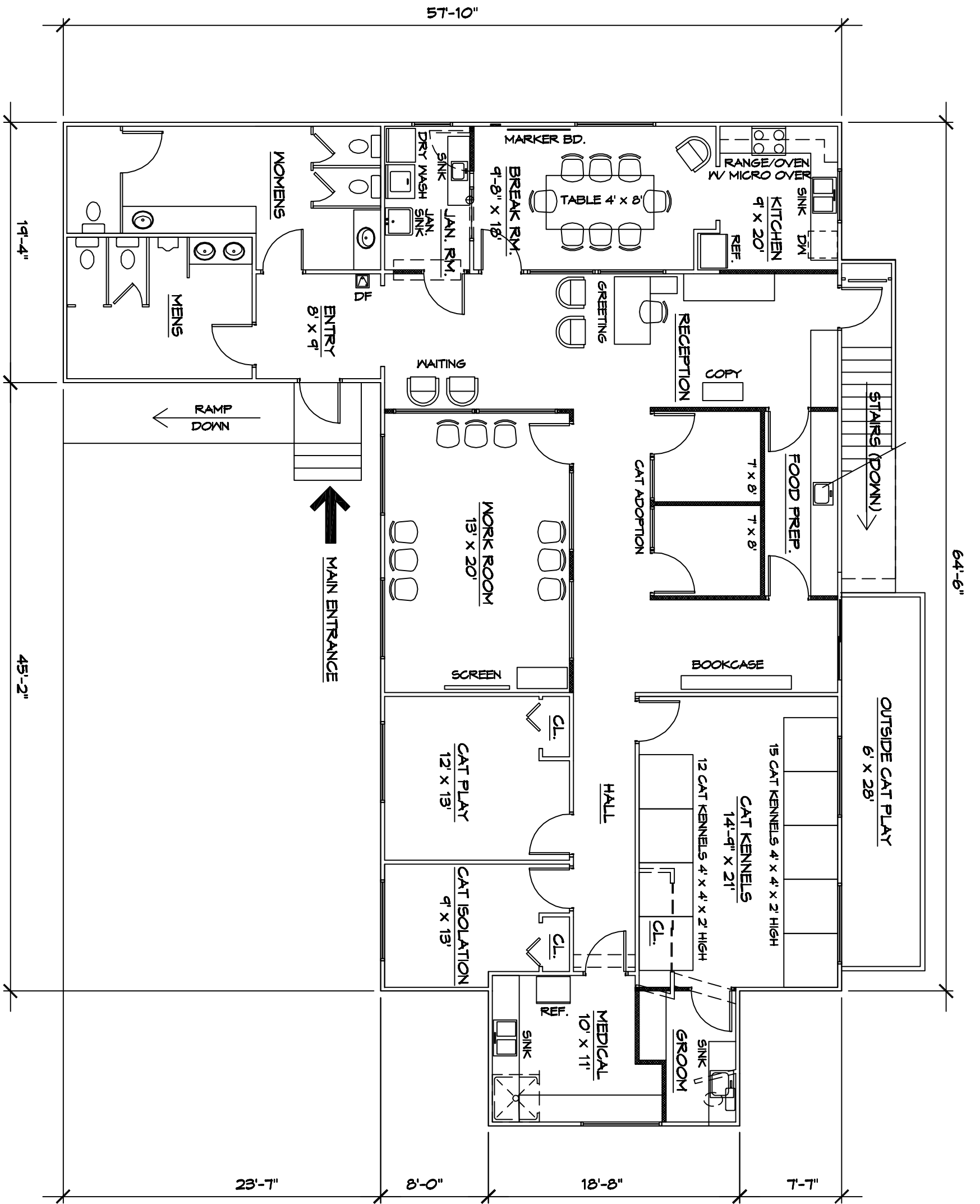


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COOS BAY, OREGON

OWNER:
PACIFIC COVE HUMANE SOCIETY
P.O. BOX 361
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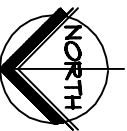
PROJECT: 1405
DATE: DECEMBER 2016

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PHASE 1: PROPOSED UPPER FLOOR PLAN

SCALE: 1/8" = 1'-0"

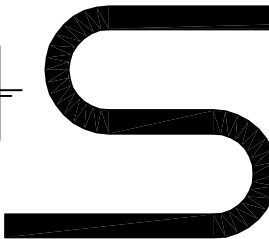


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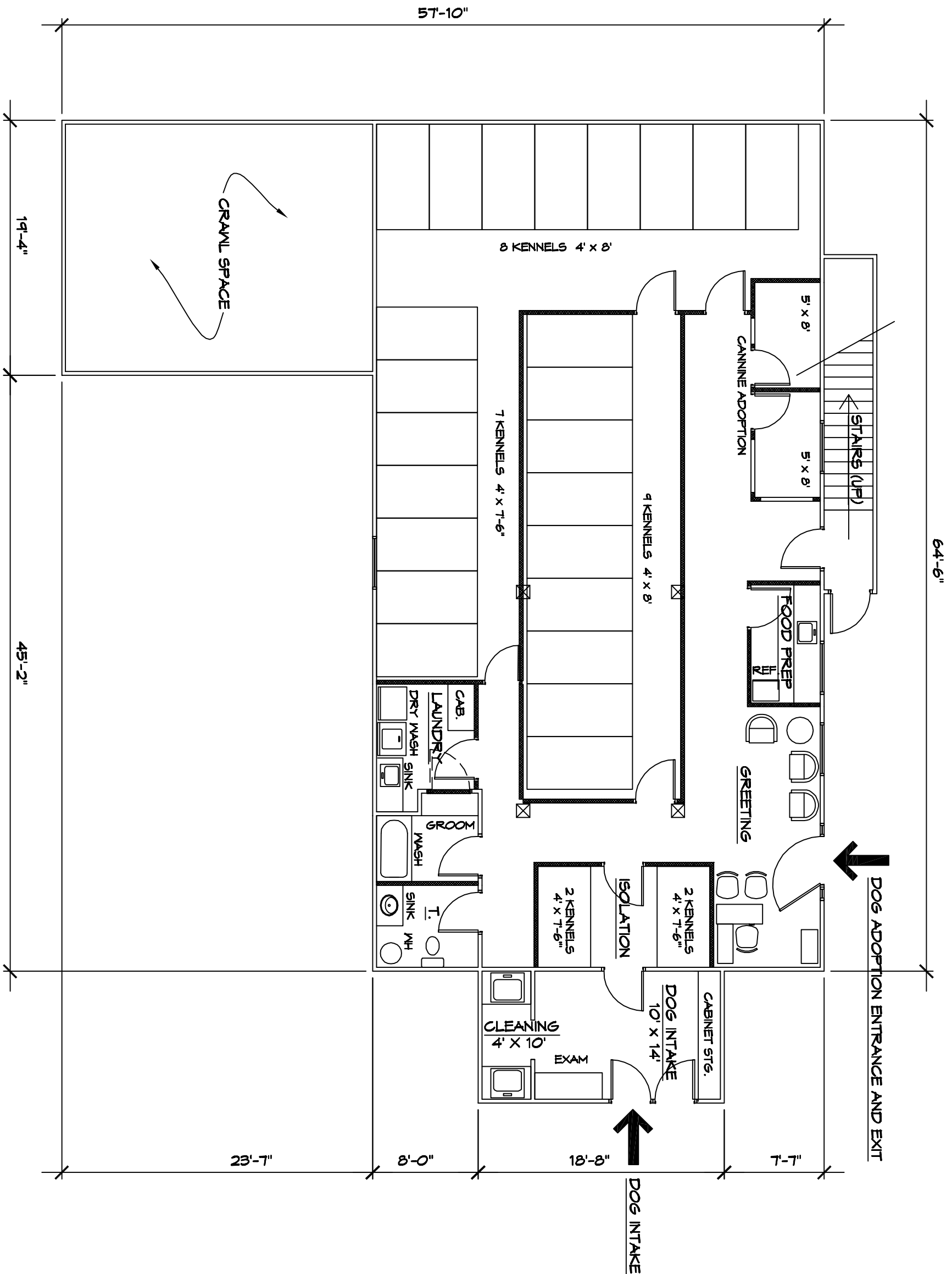
PROJECT: 1407
DATE: DECEMBER 2016

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PHASE 2: PROPOSED LOWER FLOOR PLAN

SCALE: 1/8" = 1'-0"



PROJECT:
1407
DATE:
DECEMBER 2016

3

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Appendix B
Example Action Planning Worksheet

PCHS Strategic Plan - Action Planning Worksheet

Strategy	Tasks	Who?	Next Steps, Assignments, Timelines - Notes
I. A. Expand Board participation and influence.	a. Identify Board member strengths and where specific experience and expertise is needed.	Discuss at Board meeting	
I. A. Expand Board participation and influence.	b. Assign areas of leadership for Board members. <ul style="list-style-type: none"> • Recruit volunteers • Prepare Power Point • Prepare video messaging • Make public presentations • Assign for events • Organize financial committee 	Determine what is to be done, and assign leadership at Board meetings.	The first step is to determine priorities. There are a number of steps for assigning leadership in Strategy #1. It may be best to start with one or two areas. For example, some of these tasks may be important to get started right away, others may already be underway, and some could be assigned later.
I. A. Expand Board participation and influence.	c. Organize Board training and orientation	Discuss needs and assign at Board meeting.	
I. A. Expand Board participation and influence.	d. Board assignment for oversight of all activities.	Discuss board member expectations for reporting back to the full board. Discuss volunteer assignments and oversight. Discuss contract staff that may be assigned, and how to assure oversight.	

PCHS Strategic Plan - Action Planning Worksheet

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